

**SECTION B**  
**SUPPLIES OR SERVICES AND PRICES/COSTS**  
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## **SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS**

### **B.1 DOE-B-2012 SUPPLIES/SERVICES BEING PROCURED/DELIVERY REQUIREMENTS (OCT 2014)**

This is a Time-and-Materials (T&M) contract for the purpose of providing support to the U.S. Department of Energy (DOE) and the New York State Energy Research and Development Authority (NYSERDA) in preparing documents to support Phase 2 decision making for the DOE West Valley Demonstration Project (WVDP), the Western New York Nuclear Service Center (WNYNSC), and the State-Licensed Disposal Area (SDA). This contract will be equally funded by both Agencies (DOE and NYSERDA). DOE and NYSERDA are equal stakeholders concerning the development of the SEIS and the SEIS contractor will take direction from both DOE and NYSERDA in accordance with G.2. Technical issues will be mutually agreed upon by both agencies prior to being transmitted to the Contractor by the DOE Contracting Officer or designee. However, for all matters of contract administration please refer to Section G.3. The contract applies performance-based contracting approaches and expects the Contractor to implement techniques that emphasize safe, efficient and measurable results. The Contractor shall furnish all personnel, facilities, equipment, material, supplies, and services (except as may be expressly set forth in this contract as furnished by the Government) and otherwise do all things necessary for, or incident to, the performance of all items of work described in Section C, Performance Work Statement.

### **B.2 DOE-B-2008 TIME-AND-MATERIALS CONTRACT (OCT 2014) (DEVIATION)**

(a) This is a time-and-materials contract. The Contractor shall provide the direct-productive-labor-hours (DPLH) at the fixed-hourly rates shown below by performing entity. The not-to-exceed values for DPLH are detailed in Table B-2: Labor Categories, Rates, and Estimated Hours. The Contractor shall provide personnel in the labor categories and at the fully burdened hourly rates (wages, overhead, general and administrative expense, and profit) set forth below (**NOTE:** The “Subcontractor Fully Burdened Hourly Rate” shall include all applicable prime Contractor mark-ups, if applicable.). The hourly rates are fully burdened and fixed for each year for the entire term of the contract. If the Contractor exceeds the contract ceiling price, it does so at its own risk. DPLH are defined as actual hours worked exclusive of federal holidays specified in clause H.10, Federal Holidays and Other Closures. DPLH includes subcontract hours used in performance of this contract. Not-to-exceed values have been established for the labor costs, other direct costs (ODCs), and travel for the base and option periods. The ODCs, including travel, will be reimbursed on an actual cost basis.

**Table B-1: Pricing Schedule**

<b>Base Period: 0 to 36 months after NTP</b>		
<b>CLIN</b>	<b>NTE DPLH Hours</b>	<b>NTE Dollar Amount</b>
0001 Labor: Line item will be awarded as not-to-exceed total price	<b>83,204</b>	[\$Offeror Fill-in]
0002 Other Direct Costs – (e.g., Materials, supplies)		<b>\$22,500.00</b>
0003 Travel		<b>\$50,000.00</b>
<b>Base Period Total</b>		[\$Offeror Fill-in]

<b>Option Period One : 37 to 48 months</b>		
<b>CLIN</b>	<b>NTE DPLH Hours</b>	<b>NTE Dollar Amount</b>
0004 Labor: Line item will be awarded as not-to-exceed total price	<b>25,272</b>	[\$Offeror Fill-in]
0005 Other Direct Costs – (e.g., Materials, supplies)		<b>\$7,500.00</b>
0006 Travel		<b>\$20,000.00</b>
<b>Option Period Total</b>		[\$Offeror Fill-in]

<b>Option Period Two: 49 to 60 months</b>		
<b>CLIN</b>	<b>NTE DPLH Hours</b>	<b>NTE Dollar Amount</b>
0007 Labor: Line item will be awarded as not-to-exceed total price	<b>23,942</b>	[\$Offeror Fill-in]
0008 Other Direct Costs – (e.g., Materials, supplies)		<b>\$7,500.00</b>
0009 Travel		<b>\$20,000.00</b>
<b>Option Period Total</b>		[\$Offeror Fill-in]
<b>CONTRACT TOTAL PRICE (Including the Base Period and 2-One Year Option Periods)</b>		

**Table B-2: Labor Categories, Rates, and Estimated Hours\***

<b>Base Period (Year 1): 0 to 12 months after NTP</b>				
<b>Labor Categories</b>	<b>Estimated DPLH</b>	<b>Fully Burdened Hourly Rate</b>	<b>Subcontractor Fully Burdened Hourly Rate</b>	<b>Total Estimated NTE</b>
<b>Principal Project Manager</b>	1188	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager – Decommissioning Plan</b>	400	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager – Supplemental Environmental Impact Statement</b>	1100	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager</b>	840	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Subject Matter Expert – Decommissioning Plan</b>	400	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Subject Matter Expert</b>	1720	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]

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		in]		
<b>Senior Project Engineer, Senior Scientist, Or Senior Technical Specialist</b>	3620	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Project Engineer, Project Scientist, Or Project Technical Specialist</b>	3740	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Engineer, Scientist, Or Technical Specialist</b>	4320	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Technical Editor</b>	92	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Technical Editor</b>	432	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Records/Document Control Specialist</b>	276	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Administrative Assistant I</b>	142	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Administrative Assistant II</b>	512	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Production Clerk</b>	364	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>TOTAL YEAR 1</b>	19,146			[\$Offeror Fill-in]

<b>Base Period (Year 2): 13 to 24 months after NTP</b>				
<b>Labor Categories</b>	<b>Estimated DPLH</b>	<b>Fully Burdened Hourly Rate</b>	<b>Subcontractor Fully Burdened Hourly Rate</b>	<b>Total Estimated NTE</b>
<b>Principal Project Manager</b>	1868	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager – Decommissioning Plan</b>	500	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager – Supplemental Environmental Impact Statement</b>	2000	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager</b>	2060	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Subject Matter Expert – Decommissioning Plan</b>	500	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Subject Matter Expert</b>	3200	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Engineer, Senior Scientist, Or Senior Technical Specialist</b>	6300	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Project Engineer, Project Scientist, Or Project Technical Specialist</b>	6400	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Engineer, Scientist, Or Technical Specialist</b>	8560	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Technical Editor</b>	250	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Technical Editor</b>	702	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Records/Document Control Specialist</b>	420	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]

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<b>Administrative Assistant I</b>	380	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Administrative Assistant II</b>	874	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Production Clerk</b>	622	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>TOTAL YEAR 2</b>	34,636			[\$Offeror Fill-in]

<b>Base Period (Year 3): 25 to 36 months after NTP</b>				
<b>Labor Categories</b>	<b>Estimated DPLH</b>	<b>Fully Burdened Hourly Rate</b>	<b>Subcontractor Fully Burdened Hourly Rate</b>	<b>Total Estimated NTE</b>
<b>Principal Project Manager</b>	1398	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager – Decommissioning Plan</b>	2000	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager – Supplemental Environmental Impact Statement</b>	2000	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager</b>	160	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Subject Matter Expert – Decommissioning Plan</b>	2000	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Subject Matter Expert</b>	2100	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Engineer, Senior Scientist, Or Senior Technical Specialist</b>	5300	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Project Engineer, Project Scientist, Or Project Technical Specialist</b>	5700	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Engineer, Scientist, Or Technical Specialist</b>	5960	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Technical Editor</b>	120	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Technical Editor</b>	544	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Records/Document Control Specialist</b>	356	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Administrative Assistant I</b>	536	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Administrative Assistant II</b>	804	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Production Clerk</b>	444	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>TOTAL YEAR 3</b>	29,422			[\$Offeror Fill-in]

<b>Option Period One (Year 4): 37 to 48 months after NTP</b>				
<b>Labor Categories</b>	<b>Estimated DPLH</b>	<b>Fully Burdened Hourly Rate</b>	<b>Subcontractor Fully Burdened Hourly Rate</b>	<b>Total Estimated NTE</b>

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<b>Principal Project Manager</b>	1548	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager – Decommissioning Plan</b>	2000	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager – Supplemental Environmental Impact Statement</b>	1200	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager</b>	460	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Subject Matter Expert – Decommissioning Plan</b>	2000	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Subject Matter Expert</b>	1600	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Engineer, Senior Scientist, Or Senior Technical Specialist</b>	4000	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Project Engineer, Project Scientist, Or Project Technical Specialist</b>	4400	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Engineer, Scientist, Or Technical Specialist</b>	4960	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Technical Editor</b>	120	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Technical Editor</b>	664	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Records/Document Control Specialist</b>	416	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Administrative Assistant I</b>	536	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Administrative Assistant II</b>	864	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Production Clerk</b>	504	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>TOTAL YEAR 4</b>	25,272			[\$Offeror Fill-in]

<b>Option Period Two (Year 5): 49 to 60 months after NTP</b>				
<b>Labor Categories</b>	<b>Estimated DPLH</b>	<b>Fully Burdened Hourly Rate</b>	<b>Subcontractor Fully Burdened Hourly Rate</b>	<b>Total Estimated NTE</b>
<b>Principal Project Manager</b>	1198	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager – Decommissioning Plan</b>	1500	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager – Supplemental Environmental Impact Statement</b>	1500	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Manager</b>	360	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Subject Matter Expert – Decommissioning Plan</b>	1500	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Subject Matter Expert</b>	1800	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Project Engineer, Senior Scientist, Or Senior Technical Specialist</b>	4200	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]

<b>Project Engineer, Project Scientist, Or Technical Specialist</b>	4500	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Engineer, Scientist, Or Technical Specialist</b>	4960	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Senior Technical Editor</b>	90	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Technical Editor</b>	514	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Records/Document Control Specialist</b>	336	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Administrative Assistant I</b>	406	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Administrative Assistant II</b>	684	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>Production Clerk</b>	394	[\$Offeror Fill-in]	[\$Offeror Fill-in]	[\$Offeror Fill-in]
<b>TOTAL YEAR 5</b>	23,942			\$

\* The proposed DPLH are the estimate of the work required and have been used to establish a fair and reasonable NTE price for this contract. The Contractor shall use reasonable efforts to deliver the total level of effort required within the proposed ceiling NTE for that period. **The Contractor shall not be bound to deliver DPLH by labor category in strict accordance with this contract, but shall instead be authorized to interchange DPLH within the approved labor categories, interchange non-DPLH dollars with DPLH dollars, and manage to the total bottom-line within the contract NTE.**

(b) The Contractor shall be reimbursed for the cost of materials, supplies, travel, or other direct costs in accordance with the applicable cost principles contained in the contract clause at FAR 52.216-7, Allowable Cost and Payment. The estimated cost of materials, supplies, equipment, travel, or other direct costs for this contract is shown in Table B-1: Pricing Schedule.

(c) The total ceiling price of this contract is shown in Table B-1: Pricing Schedule.

(d) Payment for the DPLH provided and materials, supplies, travel, or other direct costs, if any, shall be made in accordance with Section I, FAR 52.232-7, Payments under Time-and-Materials and Labor Hour contracts.

### **B.3 NON-LABOR COST –INDIRECT CEILING RATE**

The Contractor is entitled to apply an indirect rate to all non-labor costs in accordance with the ceiling rates provided in the below table. The percentage specified is considered a ceiling rate. The Contractor's actual rates, up to the ceiling rate, will be applied for each year. The Contractor's reimbursed indirect rate shall be supported by the Contractor's accounting system. If the Contractor is unable or does not segregate indirect rates with an allocation base containing non-labor costs, the Contractor is not entitled to any applied indirect rates to non-labor costs incurred.

	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Ceiling Rate</b>	[Offeror Fill-in]%	[Offeror Fill-in]%	[Offeror Fill-in]%	[Offeror Fill-in]%	[Offeror Fill-in]%

#### **B.4 DOE-B-2013 OBLIGATION OF FUNDS (OCT 2014)**

Funding has been obligated to each individual CLIN specified in Clause B.2 above as detailed below. The Contractor may incur costs for each CLIN only up to the amount of funding obligated for each CLIN. Funding obligated for one CLIN will not be available to cover costs incurred by the Contractor under another CLIN.

CLIN	Funding Amount (current action)	Cumulative Funding Amount	Estimated Performance Funded Through Date
0001 – Labor (Base Period)			
0002 – Other Direct Costs (Base Period)			
0003 – Travel (Base Period)			
0004 – Labor (Option Year One)			
0005 – Other Direct Costs (Option Year One)			
0006 – Travel (Option Year One)			
0007 – Labor (Option Year Two)			
0008 – Other Direct Costs (Option Year Two)			
0009 – Travel (Option Year Two)			

#### **B.5 OPTION TO EXTEND THE TERM OF THE CONTRACT: ESTIMATED PRICE AND PERIOD OF PERFORMANCE**

(a) In accordance with the clause at FAR 52.217-9, Option to Extend the Term of the Contract, the Government may unilaterally extend the contract period of performance (as set forth in Section F, Deliveries) to require the Contractor to perform the work set out by Section C, Description/Specs/Work Statement of the contract. In the event that the Government elects to exercise its unilateral right to extend the term of the contract pursuant to this clause and FAR 52.217-9, all terms and conditions of the contract will remain in full force and effect.

(b) The Contracting Officer will consider factors set forth in FAR 17.207, Exercise of



Options, in determining whether to exercise an option to extend the term of the contract. The Government is concerned with ensuring that the Contractor's performance meets, or exceeds, the performance requirements of the contract in a cost-effective manner. Accordingly, the Contracting Officer will consider the Contractor's performance as part of the determination to exercise any option to extend the contract term.

(c) The Estimated Price and Period of Performance of each option to extend the term of the contract are set forth in clause B.2, above.